

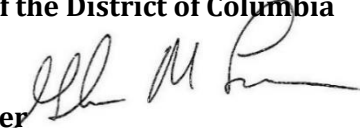
Government of the District of Columbia
Office of the Chief Financial Officer



Glen Lee
Chief Financial Officer

MEMORANDUM

TO: The Honorable Phil Mendelson
Chairman, Council of the District of Columbia

FROM: Glen Lee
Chief Financial Officer 

DATE: May 9, 2024

SUBJECT: Fiscal Impact Statement – Dedication of Lot 841 in Square 5755 for Alley Purposes, S.O. 22-01599 Act of 2024

REFERENCE: Bill 25-568, Draft Committee Print as provided to the Office of Revenue Analysis on April 29, 2024

Conclusion

Funds are sufficient in the fiscal year 2024 budget and the proposed fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the bill.

Background

The bill dedicates a portion of private property (160 feet long and 4 feet wide) to widen the alley from 20 feet to 24 feet, so that the owner can develop the adjoining lots with new single-family houses. The dedication is contingent upon the owner satisfying all conditions in the official file for S.O. 22-01599, including the following conditions of the District Department of Transportation (DDOT):

- 1) Entering into a Mitigation Agreement with DDOT to pay for review and inspection of the public space improvements;
- 2) Obtaining a public space permit for the construction of the public space improvements;
- 3) Posting a bond for the cost of the construction of public space improvements; and
- 4) DDOT approval of the public space improvements.

Financial Plan Impact

Funds are sufficient in the fiscal year 2024 budget and the proposed fiscal year 2025 through fiscal year 2028 budget and financial plan to implement the bill. The dedication cannot occur until all the conditions of District agencies and utilities are met.